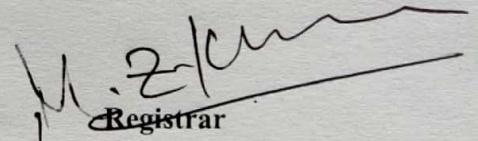


Details about approved budget in support of the above

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	Total
2015-16	19,68,06,640	12,87,69,590	32,55,76,230
2016-17	18,59,07,796	9,98,51,305	28,57,59,101
2017-18	17,74,66,247	10,66,39,214	28,41,05,461
2018-19	18,74,88,102	10,14,64,504	28,89,52,606
2019-20	21,04,06,100	10,67,56,768	31,71,62,868

Year	2019-20	2018-19	2017-18	2016-17	2015-16
Percentage	30.67	32.92	31.90	31.67	35.61


Registrar
SSAHE

REGISTRAR
Sri Siddhartha Academy of Higher Education
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